

Foo or Pato Namo

DEPARTMENT OF TRANSPORTATION PROPOSED FY 2019 FEES

INFRASTRUCTURE AND GENERAL GOVERNMENT APPROPRIATIONS SUBCOMMITTEE STAFF: BRIAN WIKLE

ISSUE BRIEF

Proposed FV 2010

<u>UCA 63J-1-504(5)</u> states, "Each fee agency shall submit its fee schedule or special assessment amount to the Legislature for its approval on an annual basis. The Legislature may approve, increase or decrease and approve, or reject any fee submitted to it by a fee agency."

The table below shows the Department of Transportation's proposed FY 2019 fees as presented in <u>H.B. 8</u>, 2018 General Session (see lines 2375-2449). The department proposes an "Express Lane – Administrative Fee" of \$2.50 which equals the cost per account to the department as contracted with a third-party administrator; this is a reduction of \$0.35 from the FY 2018 authorized fee. The department proposes increasing the maximum "Express Lane – Variable Priced Toll" from \$1.00 to \$4.00 in order "to reduce demand and increase average speeds of the lane". All other proposed FY 2019 fees are the same as those authorized by the Legislature for FY 2018 in <u>S.B. 8</u>, 2017 General Session (see lines 1666-1740).

Fee or Rate Name	Proposed FY 2019
Support Services - Administrative Services	
Express Lane – Administrative Fee	2.50
Tow Truck Driver Certification	200.00
Access Management Application	
Type 1	75.00
Type 2	475.00
Type 3	1,000.00
Type 4	2,300.00
Access Violation Fine (per day)	100.00
Encroachment Permits	
Landscaping	30.00
Manhole Access	30.00
Inspection (per hour)	60.00
Overtime Inspection (per hour)	80.00
Utility Permits	
Low Impact	30.00
Medium Impact	135.00
High Impact	300.00
Excess Impact	500.00
Express Lane – Variable Priced Toll	Between \$0.25-\$4.00
Operations/Maintenance Management - Region 4	
Lake Powell Ferry Rates	
Foot passengers	10.00
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Motorcycles	15.00
Vehicles under 20'	25.00
Vehicles over 20' (per additional foot)	1.50

Fee or Rate Name	Proposed FY 2019
Operations/Maintenance Management - Traffic Safety/Tramway	
Tramway Registration	
Two-car or Multicar Aerial Passenger Tramway	
Aerial Tramway – 101 Horse Power or over	2,030.00
Aerial Tramway – 100 Horse Power or under	1,010.00
Tramway Surcharge for winter and summer use This is a surcharge to the registration fee for passenger ropeways that are operated year round. 15% will be added to the registration fee for those ropeways.	15%
Chair Lift	
Fixed Grip	
2 passenger	630.00
3 passenger	750.00
4 passenger	875.00
Conveyor, Rope Tow	260.00
Funicular – single or double reversible	2,030.00
Rope Tow, J-bar, T-bar, or platter pull	260.00
Detachable Grip Chair or Gondola	
3 passenger	1,510.00
4 passenger	1,625.00
6 passenger	1,750.00
8 passenger	1,880.00
Gondola – cabin capacity from 5 to 8	1,010.00
Gondola – cabin capacity greater than 8	2,030.00
Aeronautics - Airplane Operations	
Aircraft Rental	
Cessna (per hour)	195.00
King Air C90B (per hour)	935.00
King Air B200 (per hour)	1,200.00
DOT Non-Budgetary - XYD DOT Miscellaneous Revenue	
Event Coordination, Inspection and Monitoring (Regular Hours) (per Hour)	60.00
Event Coordination, Inspection and Monitoring (NonRegular Hours) (per Hour)	80.00
Special Event Application Review (Single Region) (per Event)	250.00
Special Event Application Review (Multi-Region) (per Event)	500.00
Expedited Review Fee (per Event)	600.00
Outdoor Advertising	
New Permit (R299 Form) (per year)	950.00
Permit Renewal & Admin Services Fee	90.00
Permit Renewal Late Fee (per Sign)	300.00
Sign Alteration Permit (R407 Form) (per Sign)	950.00
Transfer of Ownership Permit	250.00
Retroactive Permit Fee Penalty (per Sign)	250.00
Impound and Storage Fees	25.00